

# Public Community/Junior Colleges Summary of Budget Recommendations - Senate

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Method of Financing	2020-21 Base	2022-23 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$1,867,690,984	\$1,863,990,345	(\$3,700,639)	(0.2%)
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$1,867,690,984</i>	<i>\$1,863,990,345</i>	<i>(\$3,700,639)</i>	<i>(0.2%)</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
<b>All Funds</b>	<b>\$1,867,690,984</b>	<b>\$1,863,990,345</b>	<b>(\$3,700,639)</b>	<b>(0.2%)</b>

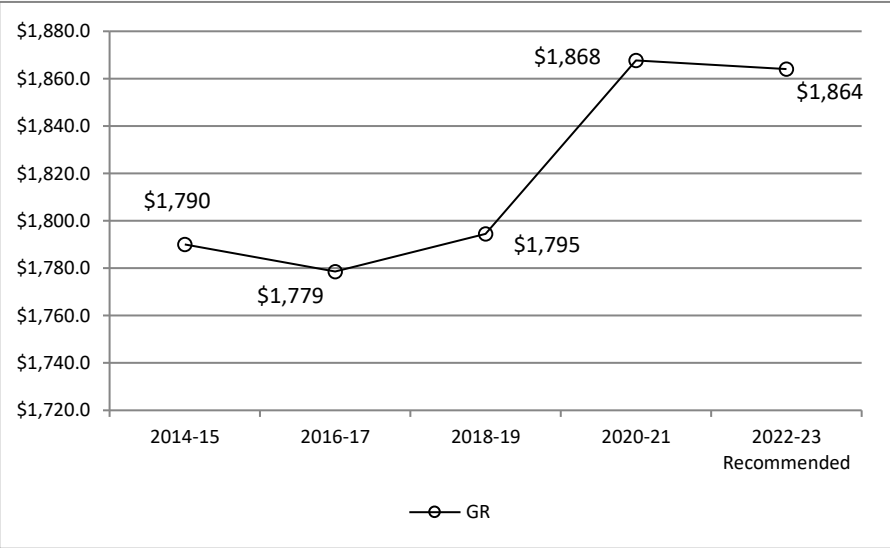
	FY 2021 Budgeted	FY 2023 Recommended	Biennial Change	Percent Change
FTEs	0.0	0.0	0.0	0.0%

## Agency Budget and Policy Issues and/or Highlights

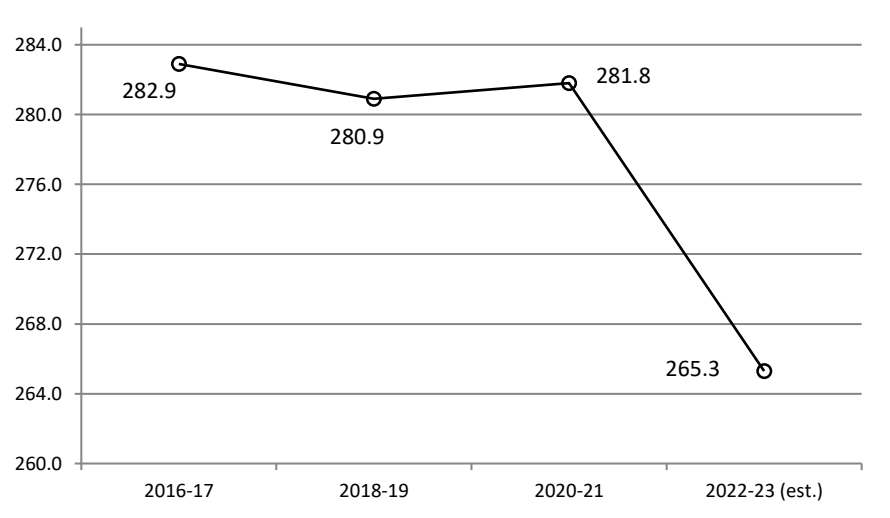
State appropriations for the Public Community and Junior Colleges are funded with General Revenue only. Funding for the community colleges maintains core operations funding of \$1.4 million for each community college district, total success point formula funding of \$228.3 million, and total contact hour formula funding of \$1,533.7 million.

The bill pattern for this agency (2022-23 Recommended) represents an estimated 24.9% of the agency's estimated total available funds for the 2022-23 biennium.

Historical Funding Levels (in millions)



Historical Contact Hours Used for Appropriations (in millions)



**Public Community/Junior Colleges**  
**Summary of Funding Changes and Recommendations - Senate**

**Section 2**

Funding Changes and Recommendations for the 2022-23 Biennium compared to the 2020-21 Base Spending Level (in millions)		General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
<b><i>SIGNIFICANT Funding Changes and Recommendations (each issue is explained in Section 3):</i></b>							
A)	Modification of Instruction and Administration Funding (Outcomes-Based Model): Recommendations revise the weights of various metrics in the rider to align with 86th Legislative intent. The revision does not result in a change of funding.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	NA
B)	Removal of formula hold-harmless funding appropriated by the 86th Legislature that prevented an institution's formula funding from decreasing more than five percent from the previous biennium.	(\$1.9)	\$0.0	\$0.0	\$0.0	(\$1.9)	NA
C)	Reduction of all non-formula support items per the 2022-23 five percent reduction.	(\$1.4)	\$0.0	\$0.0	\$0.0	(\$1.4)	NA
D)	Transfer of management of the Star of the Republican Museum from Blinn College to the Texas Historical Commission.	(\$0.4)	\$0.0	\$0.0	\$0.0	(\$0.4)	NA
<b>TOTAL SIGNIFICANT &amp; OTHER Funding Changes and Recommendations (in millions)</b>		<b>(\$3.7)</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>(\$3.7)</b>	As Listed

Public Community/Junior Colleges  
Selected Fiscal and Policy Issues – Senate

1. **Overview of Community College Funding.** Funding for Public Community and Junior Colleges is comprised of state appropriations, tuition and fee revenue, federal funds, and local property tax revenue. Unlike other institutions of higher education, tuition and fee revenue is not included in state appropriations for community colleges. State funding includes formula appropriations for core operations, success points, and contact hours, and non-formula appropriations for support items and bachelor of applied technology programs. Certain institutions received formula hold-harmless funding in the 2022-23 biennium to prevent their formula funding from decreasing by more than 5 percent from 2020-21 levels, which is covered in more detail below.

While the community college bill pattern consolidates all fifty Community Colleges, each institution submits an individual Legislative Appropriations Request that contains non-formula support item information and exceptional item requests. No formula funding is requested through the LAR; however, the Texas Association of Community Colleges (TACC) submits a formula request on behalf of all fifty community colleges to the LBB and Governor’s Office. For the 2022-23 biennium, TACC requested a total of \$1.83 billion in formula funding, which is equal to 2020-21 appropriations. The request includes an increase of \$32 million in core operations funding, a decrease of \$86.5 million in contact hour funding, and an increase of \$54.5 million in success point funding.

TACC is also requesting \$50 million as an exceptional item, to be divided equally across the fifty institutions, for a workforce training initiative aimed at providing credentials for individuals whose employment and/or academics it says have been disrupted by COVID-19. Note that this funding would not be tied to contact hours or success point metrics and would function in the same way as a non-formula support item.

Community Colleges were exempted from the 2020-21 five percent funding reduction; while formula funding is exempted from the 2022-23 five percent reduction, it does apply to non-formula support items.

2. **2020-21 Base Funding.** The table below summarizes the base appropriations for the 2020-21 biennium. Community Colleges received \$202.53 per success point and \$2.72 per contact hour. Each institution received \$1.4 million for core operations.

General Revenue	2020-21 Appropriation (in millions)
Formula Funding	\$1,835.3
Core Operations	\$68.0
Success Points	\$228.3
Contact Hours	\$1,533.7
Non-Formula Support Item Funding	\$32.4
Bachelor of Applied Technology Program Funding	\$3.2
Formula Hold-Harmless Funding	\$1.9
Total	\$1,867.7

3. **2022-23 Formula Funding.** Recommendations maintain 2020-21 General Revenue formula funding. Bachelors of Applied Technology Programs are funded at the same Instruction & Operations Support General Revenue rate used by the General Academic Institutions; as with the I&O formula, recommendations for BAT Programs include level General Revenue formula funding.
4. **Contact Hour and Success Point Trends.** Contact hours decreased by 5.9 percent from 2020-21 while success points increased by 2 percent. Note, however, that because the number of success points that determine formula funding are based on a three year average from 2017-19, circumstances that led to the decrease in contact hours would not have the same effect on success points.
5. **Formula Hold-Harmless.** Recommendations do not include formula hold-harmless funding appropriated by the 86<sup>th</sup> Legislature that prevented an institution's formula funding from decreasing more than 5 percent from the previous biennium, where three institutions received a total of \$1.9 million. The following table outlines the number of institutions whose formula funding decreased by more than 5, 7.5, and 10 percent from 2020-21 levels and the funding required to hold them harmless at those respective amounts in 2022-23.

	Number of Institutions	Appropriations Required (in millions)
<b>5% Hold-Harmless</b>	13	\$6.0
<b>7.5% Hold-Harmless</b>	6	\$1.8
<b>10% Hold-Harmless</b>	2	\$0.4

6. **Success Point Formula Revision.** Recommendations incorporate a revision to the Success Point Formula set forth in an intent rider by the 86<sup>th</sup> Legislature that increases the weights for the number of transfers to a General Academic Institution and degrees awarded in STEM and health related fields (designated as 'critical fields' in the formula), and reduces the weight for the number of degrees awarded in all other fields (designated as 'non-critical fields' in the formula). The Legislature used data to inform their decision showing that degrees awarded in non-critical fields increased by 52 percent from fiscal year 2012 through 2018, while transfers to General Academic Institutions and degrees awarded in critical fields increased by 5 and 13 percent, respectively, over the same time period.
7. **COVID-19 Impact.** The Community Colleges have reported projected 2020-21 expenses of \$298 million and reimbursements of \$326 million as a result of COVID-19; the institutions also report year-to-date revenue losses of \$90 million. Expenses are primarily related to tuition and housing reimbursed to students that ultimately did not attend classes or live in student housing and technology to allow for remote learning. The majority of reimbursements to the institutions come from the Coronavirus Aid, Relief, and Economic Security Act. Revenue losses are primarily due to forgone tuition and housing.
8. **Eight-week Course Funding.** Due to the timing of the Higher Education Coordinating Board's typical formula funding calculations, the exact number of contact hours in eight-week courses taught at the Community Colleges in the second half of a semester cannot be effectively captured in funding projections. As such, 2020-21 appropriations made to Community Colleges for those courses used an estimate based on the institution's contact hours from the previous spring. To improve the accuracy of appropriations made for those courses, the Coordinating Board will begin providing two formula funding calculations for each reporting period to the Legislative Budget Board: for the introduced bill, the Coordinating Board updated preliminary data they submitted in early-November with actual course data in mid-November; for the Conference Committee bill, they will update preliminary data they submit in early-March with actual course data in mid-March to early-April.

**Public Community/Junior Colleges  
Rider Highlights - Senate**

**Modification of Existing Riders**

19. **Instruction and Administration Funding (Outcomes-Based Model).** Recommendations modify the weights of metrics for student transfers to a General Academic Institution, degrees and certificates awarded in a critical field, and degrees and certificates awarded in a field other than a critical field and remove intent language to align with funding recommendations.

Public Community/Junior Colleges  
Items Not Included in Recommendations - Senate

		2022-23 Biennial Total					
		GR & GR-D	All Funds	FTEs	Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2024-25
Agency Base Requests Not Included							
A)	Texas Association of Community Colleges (on the instituitions' behalf)	\$50,000,000	\$50,000,000	NA	N	N	\$0
B)	Howard College Southwest Collegiate Institute for the Deaf - restoration of the five percent baseline reduction	\$332,640	\$332,640	NA	N	Y	\$348,900
C)	Howard College Southwest Collegiate Institute for the Deaf - faculty pay	\$277,750	\$277,750	NA	N	N	\$288,975
D)	South Texas College - Regional Center for Public Safety and Excellence	\$5,073,945	\$5,073,945	NA	N	N	\$0
E)	Texas Southmost College - Workforce Center for Border Security	\$1,000,000	\$1,000,000	NA	N	Y	\$300,000
F)	Austin Community College - Virtual College of Texas restoration of the five percent baseline reduction	\$43,890	\$43,890	NA	N	N	\$43,890
G)	Austin Community College - Texas Innovative Adult Career Education Grant Program restoration of five percent baseline reduction	\$228,000	\$228,000	NA	N	N	\$228,000
H)	Austin Community College - Texas Innovative Adult Career Education Grant Program service level expansion	\$2,940,000	\$2,940,000	NA	N	N	\$2,940,000
TOTAL Items Not Included in Recommendations		\$59,896,225	\$59,896,225				\$4,149,765

**Public Community/Junior Colleges  
Appendices - Senate**

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\* Appendix is not included - no significant information to report

**Appendix E****Student Success Points Data (Average 2017 through 2019) - Senate**

	Developmental Education Completion			Credits Completed		Transfer	Completion of First College-Level Course			Earn a Degree/Certificate		Total Points	Percent of Total
	Math 1 Point	Reading 0.5 Point	Writing 0.5 Point	15 SCHs 1 Point	30 SCHs 1 Point	Transfer to 4-Year University (After completing 15 SCHs) 2.75 Points	Math 1 Point	Reading 0.5 Point	Writing 0.5 point	Non-critical Field 1.2 Points	Critical Field 3 Points		
Alamo Community College	2,971.3	3,013.7	2,308.7	17,310.7	11,185.7	6,369.3	9,484.7	10,827.3	10,882.7	10,428.7	1,270.0	86,052.7	7.30%
Alvin Community College	298.3	227.0	186.7	1,842.7	1,150.0	625.0	976.3	2,074.0	1,282.7	814.3	384.0	9,861.0	0.84%
Amarillo College	543.3	411.3	332.7	3,115.3	1,923.0	1,158.3	1,924.7	3,110.0	2,481.7	1,540.0	688.0	17,228.3	1.46%
Angelina College	270.3	219.0	156.3	1,542.3	896.0	562.0	728.7	1,551.0	1,504.0	483.7	347.0	8,260.3	0.70%
Austin Community College	1,717.7	1,034.7	809.3	12,177.7	6,719.7	4,137.3	10,312.0	13,842.7	13,814.7	4,653.7	1,228.7	70,448.0	5.97%
Blinn College	1,010.0	687.7	588.7	7,254.7	4,460.0	4,193.7	5,106.0	7,222.0	2,992.0	3,045.7	375.0	36,935.3	3.13%
Brazosport College	146.3	85.3	49.0	1,307.3	797.3	391.7	528.0	1,004.7	873.7	548.3	383.7	6,115.3	0.52%
Central Texas College	369.3	323.0	432.0	3,890.3	2,198.3	1,125.3	2,273.0	4,191.7	3,068.7	1,965.3	277.0	20,114.0	1.71%
Cisco Junior College	257.0	210.0	153.0	1,274.3	731.3	407.7	655.0	1,114.0	1,014.0	494.3	141.3	6,452.0	0.55%
Clarendon College	119.3	133.3	78.0	618.7	350.3	168.7	358.0	577.0	413.0	243.7	63.0	3,123.0	0.26%
Coastal Bend College	149.3	241.0	179.7	1,536.0	877.3	542.3	546.3	1,171.3	1,131.0	447.7	238.0	7,060.0	0.60%
College Of The Mainland	240.7	145.0	72.3	1,455.0	820.0	446.0	692.3	1,538.3	1,421.3	585.0	300.3	7,716.3	0.65%
Collin County Community College	1,021.7	967.7	658.3	9,648.0	5,892.3	3,280.3	6,170.0	12,861.7	12,567.7	4,227.0	525.0	57,819.7	4.90%
Dallas County Community College	3,971.7	3,481.7	2,335.7	20,055.0	12,009.3	5,676.0	12,713.0	23,790.0	19,276.7	10,835.7	2,006.3	116,151.0	9.85%
Del Mar College	379.0	422.7	339.0	3,345.3	2,057.7	945.0	1,875.3	2,779.7	2,269.0	1,541.7	574.3	16,528.7	1.40%
El Paso Community College	1,847.0	2,345.3	1,636.3	8,318.0	5,585.3	2,765.0	5,424.0	7,348.3	7,179.3	4,691.7	569.3	47,709.7	4.05%
Frank Phillips College	78.3	80.3	86.3	554.3	299.7	190.0	405.0	491.0	407.0	148.7	45.0	2,785.7	0.24%
Galveston College	101.3	100.0	79.0	809.3	454.3	244.7	367.3	561.0	471.3	391.3	253.7	3,833.3	0.33%
Grayson County College	158.3	224.7	97.0	1,433.7	894.7	427.7	568.3	1,410.0	609.0	524.3	309.7	6,657.3	0.56%
Hill College	207.7	157.3	106.3	1,564.7	884.3	506.7	1,101.7	1,653.7	1,484.0	587.0	62.3	8,315.7	0.71%
Houston Community College	3,903.3	3,103.0	3,185.0	15,601.3	9,906.3	4,389.3	7,780.0	16,370.0	13,335.7	7,005.0	1,127.0	85,706.0	7.27%
Howard College	209.7	143.0	78.7	1,255.3	624.0	456.3	684.7	1,317.7	840.7	456.0	208.0	6,274.0	0.53%
Kilgore College	278.3	223.7	221.3	1,863.0	1,183.7	560.3	974.7	1,772.0	1,457.0	933.0	284.7	9,751.7	0.83%
Laredo Community College	750.0	523.7	296.7	2,752.3	1,626.7	852.7	1,888.3	2,499.7	2,499.7	1,172.7	475.3	15,337.7	1.30%
Lee College	116.0	238.3	186.7	2,405.3	1,520.3	491.3	892.0	1,326.7	1,532.7	1,384.3	627.0	10,720.7	0.91%
Lone Star College System	3,890.3	3,527.3	2,971.7	21,041.0	12,749.3	6,316.0	12,379.0	19,026.7	17,129.3	8,562.7	1,394.7	108,988.0	9.24%
McLennan Community College	623.3	306.7	209.7	2,695.3	1,687.0	926.3	1,406.0	2,674.0	1,958.3	1,482.0	336.0	14,304.7	1.21%
Midland College	342.0	177.7	128.0	1,582.7	918.3	522.7	843.3	1,527.3	1,198.0	577.0	256.3	8,073.3	0.68%
Navarro College	598.3	445.0	277.0	2,928.7	1,939.7	1,113.3	1,625.7	2,399.7	2,118.0	1,123.0	444.7	15,013.0	1.27%
North Central Texas College	468.0	360.7	271.0	3,070.0	1,797.3	1,109.0	1,700.7	3,177.3	2,569.0	1,070.7	292.3	15,886.0	1.35%
Northeast Texas Community College	246.7	160.7	141.3	1,066.3	673.0	344.7	562.3	996.3	705.7	426.3	203.3	5,526.7	0.47%
Odessa College	358.3	211.0	268.7	2,003.7	1,280.7	530.0	1,040.0	1,367.7	1,239.0	984.0	240.7	9,523.7	0.81%
Panola College	211.0	126.7	89.7	881.7	598.3	258.7	374.0	751.7	556.7	330.7	255.7	4,434.7	0.38%
Paris Junior College	426.7	255.3	170.3	1,711.7	1,087.7	640.0	1,072.0	1,585.7	1,321.0	699.3	195.3	9,165.0	0.78%
Ranger College	217.0	128.3	98.0	892.0	517.3	360.7	451.3	805.0	693.3	296.7	49.7	4,509.3	0.38%
San Jacinto College	2,713.0	1,739.7	1,051.0	9,198.3	6,443.0	2,667.0	5,792.3	9,149.7	6,120.0	4,648.3	2,084.7	51,607.0	4.38%
South Plains College	435.3	331.0	236.7	3,042.3	1,882.7	1,063.0	1,695.0	2,714.0	2,586.7	1,844.3	226.3	16,057.3	1.36%



Appendix E

Student Success Points Data (Average 2017 through 2019) - Senate

	Developmental Education Completion			Credits Completed		Transfer	Completion of First College-Level Course			Earn a Degree/Certificate		Total Points	Percent of Total
	Math 1 Point	Reading 0.5 Point	Writing 0.5 Point	15 SCHs 1 Point	30 SCHs 1 Point	Transfer to 4-Year University (After completing 15 SCHs) 2.75 Points	Math 1 Point	Reading 0.5 Point	Writing 0.5 point	Non-critical Field 1.2 Points	Critical Field 3 Points		
South Texas College	1,757.7	1,526.3	1,094.7	9,990.7	6,742.3	3,048.3	6,571.3	8,487.3	7,144.0	4,986.3	1,721.7	53,070.7	4.50%
Southwest Texas Junior College	540.0	530.0	521.7	2,123.0	1,248.0	701.3	1,262.7	1,877.3	1,588.0	1,032.0	132.0	11,556.0	0.98%
Tarrant County College	3,705.0	2,086.3	1,099.3	15,193.7	9,425.7	5,491.3	10,144.0	17,401.7	12,417.3	6,887.3	979.7	84,831.3	7.19%
Temple College	398.7	238.7	149.3	1,568.7	956.0	571.0	840.7	1,934.7	1,947.7	620.0	221.0	9,446.3	0.80%
Texarkana College	183.7	139.3	127.7	1,470.3	956.7	471.3	857.0	1,230.0	1,021.0	918.7	284.3	7,660.0	0.65%
Texas Southmost College	324.3	453.3	423.3	1,763.7	850.7	449.7	1,457.3	1,973.7	1,833.3	621.0	127.7	10,278.0	0.87%
Trinity Valley Community College	768.0	244.3	215.0	2,545.7	1,511.3	842.0	1,441.7	1,947.3	1,717.3	1,489.0	475.3	13,197.0	1.12%
Tyler Junior College	906.0	825.0	375.0	3,893.3	2,554.7	1,191.0	2,107.3	3,880.7	2,838.7	1,622.7	665.7	20,860.0	1.77%
Vernon College	192.3	109.3	77.3	1,034.3	633.7	367.3	632.3	835.3	755.3	342.0	277.3	5,256.7	0.45%
Victoria College	395.3	228.0	147.7	1,092.0	655.3	376.3	688.0	1,191.0	891.3	372.3	318.0	6,355.3	0.54%
Weatherford College	425.7	250.3	192.3	2,034.7	1,212.0	730.3	818.0	1,618.0	1,571.0	681.0	354.7	9,888.0	0.84%
Western Texas College	122.3	79.0	62.3	705.7	356.0	228.0	502.3	622.7	641.7	292.3	73.7	3,686.0	0.31%
Wharton County Junior College	529.0	319.0	184.0	2,337.7	1,613.3	953.7	1,650.3	2,003.7	2,190.3	870.7	301.3	12,953.0	1.10%
Statewide Total:	41,893.3	33,541.3	25,235.3	218,797.7	135,337.7	72,185.7	132,344.0	213,583.7	179,561.0	101,929.0	24,675.7	1,179,084.3	100%
Percent of all Success Points:	3.55%	2.84%	2.14%	18.56%	11.48%	6.12%	11.22%	18.11%	15.23%	8.64%	2.09%		100%

Term	Methodology
Developmental Education Completion	Only students who are not ready in math, reading, and/or writing as first time undergraduates can potentially qualify for student success points in this category. The time period for completing developmental work is the fiscal year being measured and the two previous years (three total). If a student successfully completes developmental work in the fiscal year being measured, then one point is awarded for math completion, 0.5 point for reading completion, and 0.5 point for writing completion.
Complete 15/30 Semester Credit Hours (SCHs)	If a student successfully completes at least 15 SHCs and/or 30 SCHs at the same institution during the fiscal year being measured, then one point is awarded for completion of 15 hours and one point is awarded for completion of 30 hours. The time period for this measure is the fiscal year being measured and the three previous years (four years total).
Transfer to a four-year institution with 15 SCHs	If a student has successfully completed at least 15 SCHs at the same institution and a record is found by the Coordinating Board at a Texas public/private four year institution in the fiscal year being measured, then 2.75 points are awarded. The time period for this measure is the fiscal year being measured and the three previous fiscal years.
Completion of First College-Level Course	If a student successfully completes the first college level math, reading, and/or writing course with a letter grade of "A", "B", or "C" in the fiscal year measured, then one point is awarded for completion of the math course, 0.5 point for the completion of the reading course, and 0.5 point for completion of the writing course.
Earn a Degree or Certificate	If a student earns a Bachelor's of Applied Technology, an Associate's degree, a Level 1 or Level 2 Certificate, an Advanced Technology Certificate, or completes the Core Curriculum during the fiscal year being measured, then 1.2 points are awarded. If a student completes a degree or certificate in a Critical Field (as defined by THECB) then three points are awarded.

2022-23 General Revenue Appropriations							
		Contact Hour Formula	Success Points Formula	Core Operations	Non-Formula Support Items	B.A.T.	TOTAL
1	Alamo Community College	\$ 109,473,437	\$ 17,543,294	\$ 1,360,812	\$ 7,710,960	\$ -	\$ 136,088,503
2	Alvin Community College	\$ 12,144,280	\$ 1,986,680	\$ 1,360,812	-	-	\$ 15,491,772
3	Amarillo College	\$ 23,111,831	\$ 3,530,486	\$ 1,360,812	-	-	\$ 28,003,129
4	Angelina College	\$ 10,975,358	\$ 1,652,724	\$ 1,360,812	2,375,000	-	\$ 16,363,894
5	Austin Community College	\$ 80,880,350	\$ 13,176,207	\$ 1,360,812	5,165,910	-	\$ 100,583,279
6	Blinn College	\$ 41,597,439	\$ 7,924,155	\$ 1,360,812	-	-	\$ 50,882,406
7	Brazosport College	\$ 7,412,824	\$ 1,325,337	\$ 1,360,812	950,000	332,171	\$ 11,381,144
8	Central Texas College	\$ 24,750,955	\$ 3,779,038	\$ 1,360,812	-	-	\$ 29,890,805
9	Cisco Junior College	\$ 8,083,147	\$ 1,251,840	\$ 1,360,812	-	-	\$ 10,695,799
10	Clarendon College	\$ 3,866,111	\$ 594,434	\$ 1,360,812	-	-	\$ 5,821,357
11	Coastal Bend College	\$ 10,141,176	\$ 1,432,951	\$ 1,360,812	-	-	\$ 12,934,939
12	College Of The Mainland	\$ 10,607,177	\$ 1,514,974	\$ 1,360,812	-	-	\$ 13,482,963
13	Collin County Community College	\$ 75,172,545	\$ 10,315,963	\$ 1,360,812	-	-	\$ 86,849,320
14	Dallas County Community College	\$ 165,655,068	\$ 21,419,776	\$ 1,360,812	3,663,814	-	\$ 192,099,470
15	Del Mar College	\$ 29,564,444	\$ 3,324,410	\$ 1,360,812	-	-	\$ 34,249,666
16	El Paso Community College	\$ 54,166,765	\$ 9,013,310	\$ 1,360,812	-	-	\$ 64,540,887
17	Frank Phillips College	\$ 3,787,191	\$ 537,485	\$ 1,360,812	-	-	\$ 5,685,488
18	Galveston College	\$ 7,249,336	\$ 842,599	\$ 1,360,812	-	-	\$ 9,452,747
19	Grayson County College	\$ 10,935,460	\$ 1,382,591	\$ 1,360,812	606,480	-	\$ 14,285,343
20	Hill College	\$ 10,178,002	\$ 1,538,363	\$ 1,360,812	617,743	-	\$ 13,694,920
21	Houston Community College	\$ 113,919,048	\$ 15,703,103	\$ 1,360,812	2,375,000	-	\$ 133,357,963
22	Howard College	\$ 9,411,414	\$ 1,269,388	\$ 1,360,812	6,320,166	-	\$ 18,361,780

		2022-23 General Revenue Appropriations					
		Contact Hour Formula	Success Points Formula	Core Operations	Non-Formula Support Items	B.A.T.	TOTAL
23	Kilgore College	\$ 15,715,490	\$ 1,917,295	\$ 1,360,812	-	-	\$ 18,993,597
24	Laredo Community College	\$ 16,862,863	\$ 3,000,785	\$ 1,360,812	282,329	-	\$ 21,506,789
25	Lee College	\$ 15,571,983	\$ 2,278,460	\$ 1,360,812	-	-	\$ 19,211,255
26	Lone Star College System	\$ 134,222,581	\$ 20,504,666	\$ 1,360,812	-	-	\$ 156,088,059
27	McLennan Community College	\$ 20,008,202	\$ 2,844,761	\$ 1,360,812	-	-	\$ 24,213,775
28	Midland College	\$ 10,864,363	\$ 1,609,251	\$ 1,360,812	615,707	161,961	\$ 14,612,094
29	Navarro College	\$ 20,602,492	\$ 3,070,362	\$ 1,360,812	-	-	\$ 25,033,666
30	North Central Texas College	\$ 18,664,404	\$ 3,066,610	\$ 1,360,812	-	-	\$ 23,091,826
31	Northeast Texas Community College	\$ 7,347,396	\$ 1,116,417	\$ 1,360,812	-	-	\$ 9,824,625
32	Odessa College	\$ 16,325,725	\$ 1,904,372	\$ 1,360,812	-	-	\$ 19,590,909
33	Panola College	\$ 7,078,004	\$ 934,188	\$ 1,360,812	-	-	\$ 9,373,004
34	Paris Junior College	\$ 11,674,505	\$ 1,817,604	\$ 1,360,812	-	-	\$ 14,852,921
35	Ranger College	\$ 5,877,143	\$ 881,417	\$ 1,360,812	-	-	\$ 8,119,372
36	San Jacinto College	\$ 69,712,737	\$ 10,398,427	\$ 1,360,812	-	-	\$ 81,471,976
37	South Plains College	\$ 22,627,638	\$ 3,139,796	\$ 1,360,812	-	-	\$ 27,128,246
38	South Texas College	\$ 68,342,060	\$ 10,671,901	\$ 1,360,812	-	2,498,538	\$ 82,873,311
39	Southwest Texas Junior College	\$ 14,518,572	\$ 2,184,303	\$ 1,360,812	-	-	\$ 18,063,687
40	Tarrant County College	\$ 98,160,632	\$ 16,146,140	\$ 1,360,812	-	-	\$ 115,667,584
41	Temple College	\$ 10,414,225	\$ 1,763,380	\$ 1,360,812	-	-	\$ 13,538,417
42	Texarkana College	\$ 11,009,232	\$ 1,584,948	\$ 1,360,812	-	-	\$ 13,954,992
43	Texas Southmost College	\$ 14,934,675	\$ 1,808,317	\$ 1,360,812	-	-	\$ 18,103,804
44	Trinity Valley Community College	\$ 17,860,677	\$ 2,752,812	\$ 1,360,812	-	-	\$ 21,974,301

Appendix F

Summary of 2022-23 Appropriations by Category of Funds - Senate

2022-23 General Revenue Appropriations							
		Contact Hour Formula	Success Points Formula	Core Operations	Non-Formula Support Items	B.A.T.	TOTAL
45	Tyler Junior College	\$ 31,862,607	\$ 4,100,412	\$ 1,360,812	-	237,026	\$ 37,560,857
46	Vernon College	\$ 8,220,217	\$ 1,119,225	\$ 1,360,812	-	-	\$ 10,700,254
47	Victoria College	\$ 7,856,128	\$ 1,290,367	\$ 1,360,812	-	-	\$ 10,507,307
48	Weatherford College	\$ 14,488,743	\$ 2,025,485	\$ 1,360,812	-	-	\$ 17,875,040
49	Western Texas College	\$ 4,922,172	\$ 712,782	\$ 1,360,812	-	-	\$ 6,995,766
50	Wharton County Junior College	\$ 14,911,981	\$ 2,592,544	\$ 1,360,812	-	-	\$ 18,865,337
Total		\$ 1,533,740,805	\$ 228,296,135	\$ 68,040,600	\$ 30,683,109	\$ 3,229,696	\$ 1,863,990,345

Appendix G

2022-23 Formula Allocations Compared to 2020-21 Appropriations, Maintaining Funding Level - Senate

		2020-21 Baseline	Recommendations for Fiscal Years 2022-23						Biennial Change	
		Total	CH Formula	Success Points	Core Operations	Non-Formula Support Items	B.A.T.	TOTAL	Dollars	Percent
1	Alamo Community College	\$ 133,665,723	\$ 109,473,437	\$ 17,543,294	\$ 1,360,812	\$ 7,710,960	\$ -	\$ 136,088,503	\$ 2,422,780	1.81%
2	Alvin Community College	\$ 15,545,272	\$ 12,144,280	\$ 1,986,680	\$ 1,360,812	-	-	\$ 15,491,772	(53,500)	-0.34%
3	Amarillo College	\$ 29,694,825	\$ 23,111,831	\$ 3,530,486	\$ 1,360,812	-	-	\$ 28,003,129	(1,691,696)	-5.70%
4	Angelina College	\$ 17,112,902	\$ 10,975,358	\$ 1,652,724	\$ 1,360,812	2,375,000	-	\$ 16,363,894	(749,008)	-4.38%
5	Austin Community College	\$ 95,294,637	\$ 80,880,350	\$ 13,176,207	\$ 1,360,812	5,165,910	-	\$ 100,583,279	5,288,642	5.55%
6	Blinn College	\$ 49,066,240	\$ 41,597,439	\$ 7,924,155	\$ 1,360,812	-	-	\$ 50,882,406	1,816,166	3.70%
7	Brazosport College	\$ 11,980,789	\$ 7,412,824	\$ 1,325,337	\$ 1,360,812	950,000	332,171	\$ 11,381,144	(599,645)	-5.01%
8	Central Texas College	\$ 32,761,679	\$ 24,750,955	\$ 3,779,038	\$ 1,360,812	-	-	\$ 29,890,805	(2,870,874)	-8.76%
9	Cisco Junior College	\$ 10,705,670	\$ 8,083,147	\$ 1,251,840	\$ 1,360,812	-	-	\$ 10,695,799	(9,871)	-0.09%
10	Clarendon College	\$ 5,866,586	\$ 3,866,111	\$ 594,434	\$ 1,360,812	-	-	\$ 5,821,357	(45,229)	-0.77%
11	Coastal Bend College	\$ 13,609,058	\$ 10,141,176	\$ 1,432,951	\$ 1,360,812	-	-	\$ 12,934,939	(674,119)	-4.95%
12	College Of The Mainland	\$ 13,066,873	\$ 10,607,177	\$ 1,514,974	\$ 1,360,812	-	-	\$ 13,482,963	416,090	3.18%
13	Collin County Community College	\$ 79,668,039	\$ 75,172,545	\$ 10,315,963	\$ 1,360,812	-	-	\$ 86,849,320	7,181,281	9.01%
14	Dallas County Community College	\$ 192,847,076	\$ 165,655,068	\$ 21,419,776	\$ 1,360,812	3,663,814	-	\$ 192,099,470	(747,606)	-0.39%
15	Del Mar College	\$ 32,958,941	\$ 29,564,444	\$ 3,324,410	\$ 1,360,812	-	-	\$ 34,249,666	1,290,725	3.92%
16	El Paso Community College	\$ 64,211,961	\$ 54,166,765	\$ 9,013,310	\$ 1,360,812	-	-	\$ 64,540,887	328,926	0.51%
17	Frank Phillips College	\$ 5,077,083	\$ 3,787,191	\$ 537,485	\$ 1,360,812	-	-	\$ 5,685,488	608,405	11.98%
18	Galveston College	\$ 9,216,742	\$ 7,249,336	\$ 842,599	\$ 1,360,812	-	-	\$ 9,452,747	236,005	2.56%
19	Grayson County College	\$ 14,184,276	\$ 10,935,460	\$ 1,382,591	\$ 1,360,812	606,480	-	\$ 14,285,343	101,067	0.71%
20	Hill College	\$ 14,182,211	\$ 10,178,002	\$ 1,538,363	\$ 1,360,812	617,743	-	\$ 13,694,920	(487,291)	-3.44%
21	Houston Community College	\$ 137,151,908	\$ 113,919,048	\$ 15,703,103	\$ 1,360,812	2,375,000	-	\$ 133,357,963	(3,793,945)	-2.77%
22	Howard College	\$ 20,341,765	\$ 9,411,414	\$ 1,269,388	\$ 1,360,812	6,320,166	-	\$ 18,361,780	(1,979,985)	-9.73%
23	Kilgore College	\$ 18,484,542	\$ 15,715,490	\$ 1,917,295	\$ 1,360,812	-	-	\$ 18,993,597	509,055	2.75%
24	Laredo Community College	\$ 22,993,041	\$ 16,862,863	\$ 3,000,785	\$ 1,360,812	282,329	-	\$ 21,506,789	(1,486,252)	-6.46%
25	Lee College	\$ 20,848,877	\$ 15,571,983	\$ 2,278,460	\$ 1,360,812	-	-	\$ 19,211,255	(1,637,622)	-7.85%
26	Lone Star College System	\$ 157,315,865	\$ 134,222,581	\$ 20,504,666	\$ 1,360,812	-	-	\$ 156,088,059	(1,227,806)	-0.78%
27	Mclennan Community College	\$ 25,001,031	\$ 20,008,202	\$ 2,844,761	\$ 1,360,812	-	-	\$ 24,213,775	(787,256)	-3.15%
28	Midland College	\$ 16,099,534	\$ 10,864,363	\$ 1,609,251	\$ 1,360,812	615,707	161,961	\$ 14,612,094	(1,487,440)	-9.24%
29	Navarro College	\$ 26,725,668	\$ 20,602,492	\$ 3,070,362	\$ 1,360,812	-	-	\$ 25,033,666	(1,692,002)	-6.33%
30	North Central Texas College	\$ 23,447,672	\$ 18,664,404	\$ 3,066,610	\$ 1,360,812	-	-	\$ 23,091,826	(355,846)	-1.52%
31	Northeast Texas Community College	\$ 9,935,517	\$ 7,347,396	\$ 1,116,417	\$ 1,360,812	-	-	\$ 9,824,625	(110,892)	-1.12%
32	Odessa College	\$ 19,283,139	\$ 16,325,725	\$ 1,904,372	\$ 1,360,812	-	-	\$ 19,590,909	307,770	1.60%
33	Panola College	\$ 9,723,566	\$ 7,078,004	\$ 934,188	\$ 1,360,812	-	-	\$ 9,373,004	(350,562)	-3.61%
34	Paris Junior College	\$ 15,883,304	\$ 11,674,505	\$ 1,817,604	\$ 1,360,812	-	-	\$ 14,852,921	(1,030,383)	-6.49%



Appendix G

2022-23 Formula Allocations Compared to 2020-21 Appropriations, Maintaining Funding Level - Senate

		2020-21 Baseline	Recommendations for Fiscal Years 2022-23					Biennial Change	
		Total	CH Formula	Success Points	Core Operations	Non-Formula Support Items	B.A.T.	TOTAL	Dollars      Percent
35	Ranger College	\$ 7,726,182	\$ 5,877,143	\$ 881,417	\$ 1,360,812	-	-	\$ 8,119,372	393,190 5.09%
36	San Jacinto College	\$ 84,159,932	\$ 69,712,737	\$ 10,398,427	\$ 1,360,812	-	-	\$ 81,471,976	(2,687,956) -3.19%
37	South Plains College	\$ 26,775,398	\$ 22,627,638	\$ 3,139,796	\$ 1,360,812	-	-	\$ 27,128,246	352,848 1.32%
38	South Texas College	\$ 84,344,120	\$ 68,342,060	\$ 10,671,901	\$ 1,360,812	-	2,498,538	\$ 82,873,311	(1,470,809) -1.74%
39	Southwest Texas Junior College	\$ 16,925,420	\$ 14,518,572	\$ 2,184,303	\$ 1,360,812	-	-	\$ 18,063,687	1,138,267 6.73%
40	Tarrant County College	\$ 113,663,424	\$ 98,160,632	\$ 16,146,140	\$ 1,360,812	-	-	\$ 115,667,584	2,004,160 1.76%
41	Temple College	\$ 14,044,918	\$ 10,414,225	\$ 1,763,380	\$ 1,360,812	-	-	\$ 13,538,417	(506,501) -3.61%
42	Texarkana College	\$ 14,968,879	\$ 11,009,232	\$ 1,584,948	\$ 1,360,812	-	-	\$ 13,954,992	(1,013,887) -6.77%
43	Texas Southmost College	\$ 14,097,611	\$ 14,934,675	\$ 1,808,317	\$ 1,360,812	-	-	\$ 18,103,804	4,006,193 28.42%
44	Trinity Valley Community College	\$ 23,853,633	\$ 17,860,677	\$ 2,752,812	\$ 1,360,812	-	-	\$ 21,974,301	(1,879,332) -7.88%
45	Tyler Junior College	\$ 36,162,786	\$ 31,862,607	\$ 4,100,412	\$ 1,360,812	-	237,026	\$ 37,560,857	1,398,071 3.87%
46	Vernon College	\$ 10,676,900	\$ 8,220,217	\$ 1,119,225	\$ 1,360,812	-	-	\$ 10,700,254	23,354 0.22%
47	Victoria College	\$ 11,070,120	\$ 7,856,128	\$ 1,290,367	\$ 1,360,812	-	-	\$ 10,507,307	(562,813) -5.08%
48	Weatherford College	\$ 18,119,356	\$ 14,488,743	\$ 2,025,485	\$ 1,360,812	-	-	\$ 17,875,040	(244,316) -1.35%
49	Western Texas College	\$ 7,859,724	\$ 4,922,172	\$ 712,782	\$ 1,360,812	-	-	\$ 6,995,766	(863,958) -10.99%
50	Wharton County Junior College	\$ 19,290,567	\$ 14,911,981	\$ 2,592,544	\$ 1,360,812	-	-	\$ 18,865,337	(425,230) -2.20%
		\$ 1,867,690,981	\$ 1,533,740,805	\$ 228,296,135	\$ 68,040,600	\$ 30,683,109	\$ 3,229,696	\$ 1,863,990,345	\$ (3,700,637) -0.20%

Appendix H

2020-21 Formula Funding Compared to 2022-23 Formula Funding, Maintaining Funding Level - Senate

2020-21 Formula Funding		2022-23 Formula Funding	Biennial Change	
			Difference	Percent Change
1	Alamo Community College	\$ 125,548,923	\$ 2,828,620	2.3%
2	Alvin College	\$ 15,545,272	\$ (53,500)	-0.3%
3	Amarillo College	\$ 29,694,825	\$ (1,691,696)	-5.7%
4	Angelina College	\$ 14,612,902	\$ (624,008)	-4.3%
5	Austin Community College	\$ 89,856,837	\$ 5,560,532	6.2%
6	Blinn College	\$ 48,929,440	\$ 1,952,966	4.0%
7	Brazosport College	\$ 10,980,789	\$ (549,645)	-5.0%
8	Central Texas College	\$ 32,761,679	\$ (2,870,874)	-8.8%
9	Cisco Junior College	\$ 10,705,670	\$ (9,871)	-0.1%
10	Clarendon College	\$ 5,866,586	\$ (45,229)	-0.8%
11	Coastal Bend College	\$ 13,609,058	\$ (674,119)	-5.0%
12	College of the Mainland	\$ 13,066,873	\$ 416,090	3.2%
13	Collin County Community College	\$ 79,668,039	\$ 7,181,281	9.0%
14	Dallas County College	\$ 188,990,430	\$ (554,774)	-0.3%
15	Del Mar College	\$ 32,958,941	\$ 1,290,725	3.9%
16	El Paso Community College	\$ 64,211,961	\$ 328,926	0.5%
17	Frank Phillips College	\$ 5,077,083	\$ 608,405	12.0%
18	Galveston College	\$ 9,216,742	\$ 236,005	2.6%
19	Grayson County College	\$ 13,545,876	\$ 132,987	1.0%
20	Hill College	\$ 13,531,955	\$ (454,778)	-3.4%
21	Houston Community College	\$ 134,651,908	\$ (3,668,945)	-2.7%
22	Howard College	\$ 13,688,959	\$ (1,647,345)	-12.0%
23	Kilgore College	\$ 18,484,542	\$ 509,055	2.8%
24	Laredo College	\$ 22,695,853	\$ (1,471,393)	-6.5%
25	Lee College	\$ 20,848,877	\$ (1,637,622)	-7.9%
26	Lone Star College	\$ 157,315,865	\$ (1,227,806)	-0.8%
27	McLennan College	\$ 25,001,031	\$ (787,256)	-3.1%
28	Midland College	\$ 15,451,421	\$ (1,455,034)	-9.4%
29	Navarro College	\$ 26,725,668	\$ (1,692,002)	-6.3%
30	North Central Texas College	\$ 23,447,672	\$ (355,846)	-1.5%
31	Northeast Texas Community College	\$ 9,935,517	\$ (110,892)	-1.1%
32	Odessa College	\$ 19,283,139	\$ 307,770	1.6%
33	Panola College	\$ 9,723,566	\$ (350,562)	-3.6%
34	Paris Junior College	\$ 15,883,304	\$ (1,030,383)	-6.5%
35	Ranger College	\$ 7,726,182	\$ 393,190	5.1%
36	San Jacinto College	\$ 84,159,932	\$ (2,687,956)	-3.2%
37	South Plains College	\$ 26,775,398	\$ 352,848	1.3%
38	South Texas College	\$ 84,344,120	\$ (1,470,809)	-1.7%
39	Southwest Texas	\$ 16,925,420	\$ 1,138,267	6.7%
40	Tarrant County	\$ 113,663,424	\$ 2,004,160	1.8%
41	Temple Junior College	\$ 14,044,918	\$ (506,501)	-3.6%
42	Texarkana College	\$ 14,968,879	\$ (1,013,887)	-6.8%
43	Texas Southmost College	\$ 14,097,611	\$ 4,006,193	28.4%
44	Trinity Valley Community College	\$ 23,853,633	\$ (1,879,332)	-7.9%
45	Tyler Junior College	\$ 36,162,786	\$ 1,398,071	3.9%
46	Vernon College	\$ 10,676,900	\$ 23,354	0.2%
47	Victoria College	\$ 11,070,120	\$ (562,813)	-5.1%
48	Weatherford College	\$ 18,119,356	\$ (244,316)	-1.3%
49	Western Texas College	\$ 7,859,724	\$ (863,958)	-11.0%
50	Wharton College	\$ 19,290,567	\$ (425,230)	-2.2%
Total		\$ 1,835,256,172	\$ (1,948,936)	0.0%

Appendix I

Summary of Base Period Contact Hours - Senate

		2020-21 Base	2022-23 Intro*	Difference	% Change from 2020-21
1	Alamo Community College	19,930,352	19,465,077	(465,275)	-2.33%
2	Alvin Community College	2,211,352	2,080,258	(131,094)	-5.93%
3	Amarillo College	4,363,650	3,802,842	(560,808)	-12.85%
4	Angelina College	1,983,398	1,786,751	(196,647)	-9.91%
5	Austin Community College	14,027,493	14,148,783	121,290	0.86%
6	Blinn College	7,594,730	7,455,553	(139,177)	-1.83%
7	Brazosport College	1,475,210	1,306,299	(168,911)	-11.45%
8	Central Texas College	4,995,046	4,263,593	(731,453)	-14.64%
9	Cisco Junior College	1,432,188	1,353,988	(78,200)	-5.46%
10	Clarendon College	712,348	650,552	(61,796)	-8.67%
11	Coastal Bend	1,680,387	1,665,664	(14,723)	-0.88%
12	Coll. Mainland	1,854,654	1,830,702	(23,952)	-1.29%
13	Collin County CC	12,931,527	13,264,194	332,667	2.57%
14	Dallas County Community College	30,820,075	28,899,471	(1,920,604)	-6.23%
15	Del Mar College	4,940,571	4,827,097	(113,474)	-2.30%
16	El Paso Community College	9,990,546	9,527,432	(463,114)	-4.64%
17	Frank Phillips	599,768	660,154	60,386	10.07%
18	Galveston College	1,180,925	1,141,673	(39,252)	-3.32%
19	Grayson County College	1,863,418	1,735,541	(127,877)	-6.86%
20	Hill College	1,997,160	1,781,886	(215,274)	-10.78%
21	Houston College	21,945,956	20,035,660	(1,910,296)	-8.70%
22	Howard College	1,913,594	1,520,885	(392,709)	-20.52%
23	Kilgore College	2,671,730	2,629,837	(41,893)	-1.57%
24	Laredo Community College	3,345,163	2,883,420	(461,743)	-13.80%
25	Lee College	3,124,986	2,707,485	(417,501)	-13.36%
26	Lone Star College	25,549,624	23,656,881	(1,892,743)	-7.41%
27	McLennan College	3,769,846	3,448,197	(321,649)	-8.53%
28	Midland College	2,007,076	1,821,006	(186,070)	-9.27%
29	Navarro College	3,975,698	3,447,131	(528,567)	-13.29%
30	North Central Texas	3,524,394	3,236,999	(287,395)	-8.15%
31	Northeast Texas CC	1,330,931	1,228,649	(102,282)	-7.68%
32	Odessa College	2,896,857	2,754,152	(142,705)	-4.93%
33	Panola College	1,266,407	1,138,437	(127,970)	-10.10%
34	Paris Junior College	2,284,360	1,987,653	(296,707)	-12.99%
35	Ranger Junior College	1,003,918	988,216	(15,702)	-1.56%
36	San Jacinto College	13,111,783	11,974,957	(1,136,826)	-8.67%
37	South Plains College	4,039,425	3,847,680	(191,745)	-4.75%
38	South Texas CC	12,703,571	11,719,283	(984,288)	-7.75%
39	Southwest Texas	2,470,354	2,501,144	30,790	1.25%
40	Tarrant County	17,919,299	17,214,944	(704,355)	-3.93%
41	Temple Junior College	1,938,033	1,727,958	(210,075)	-10.84%
42	Texarkana College	2,112,298	1,837,163	(275,135)	-13.03%
43	Texas Southmost	2,120,930	2,673,426	552,496	26.05%
44	Trinity Valley	3,538,852	3,026,426	(512,426)	-14.48%
45	Tyler Junior College	5,406,145	5,281,847	(124,298)	-2.30%
46	Vernon College	1,397,007	1,311,318	(85,689)	-6.13%
47	Victoria College	1,455,579	1,281,943	(173,636)	-11.93%
48	Weatherford College	2,541,776	2,339,941	(201,835)	-7.94%
49	Western Texas College	1,077,555	872,977	(204,578)	-18.99%
50	Wharton College	2,787,945	2,567,686	(220,259)	-7.90%

\*Does not include BAT SCH

Number of Districts Contracting:

45

Number of Districts Growing:

5

Number of Districts Contracting > 5%:

32

Number of Districts Contracting > 10%:

15

Number of Districts Growing > 5%:

2

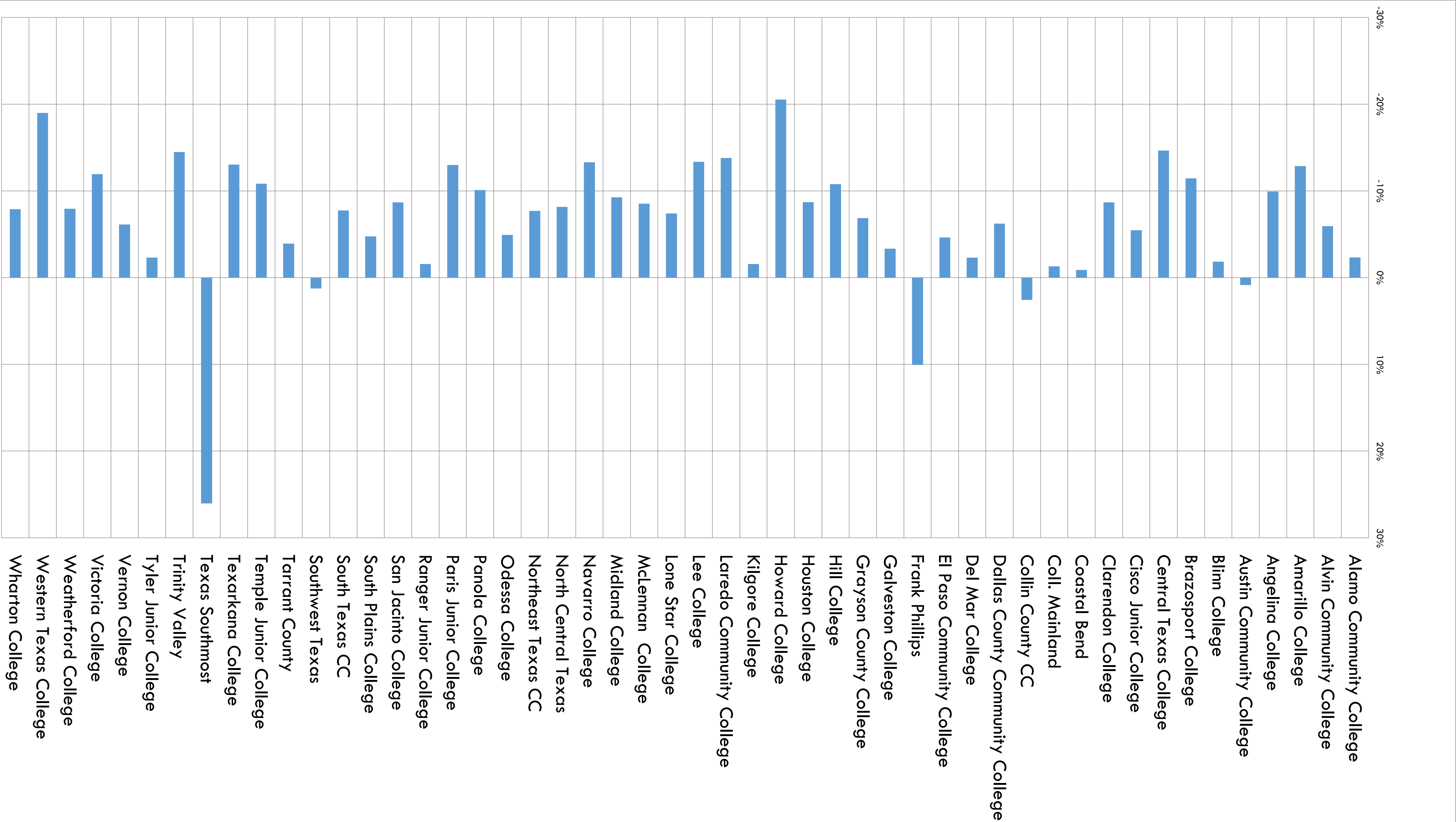
Number of Districts Growing > 10%:

2



Appendix J

Contact Hour Change (by District):  
Comparing 2022-23 Base Period to 2020-21 Base Period - Senate



Appendix K

Summary of Base Period Success Points - Senate

		2020-21 Base	2022-23 Intro	Difference	% Change from 2020-21
1	Alamo Community College	90,455	88,309	(2,147)	-2.37%
2	Alvin Community College	9,520	10,000	480	5.04%
3	Amarillo College	16,946	17,772	826	4.87%
4	Angelina College	8,201	8,319	118	1.44%
5	Austin Community College	65,169	66,326	1,156	1.77%
6	Blinn College	38,142	39,888	1,746	4.58%
7	Brazosport College	6,379	6,671	292	4.58%
8	Central Texas College	20,104	19,023	(1,081)	-5.38%
9	Cisco Junior College	5,971	6,301	330	5.53%
10	Clarendon College	2,829	2,992	163	5.76%
11	Coastal Bend College	7,215	7,213	(2)	-0.03%
12	College Of The Mainland	7,172	7,626	454	6.33%
13	Collin County Community College	48,844	51,928	3,084	6.31%
14	Dallas County Community College	103,444	107,822	4,378	4.23%
15	Del Mar College	16,042	16,734	693	4.32%
16	El Paso Community College	47,163	45,371	(1,792)	-3.80%
17	Frank Phillips College	2,660	2,706	46	1.73%
18	Galveston College	3,848	4,241	394	10.23%
19	Grayson County College	6,758	6,960	202	2.99%
20	Hill College	7,408	7,744	336	4.54%
21	Houston Community College	80,683	79,046	(1,637)	-2.03%
22	Howard College	6,131	6,390	258	4.22%
23	Kilgore College	9,484	9,651	167	1.76%
24	Laredo Community College	14,168	15,105	937	6.61%
25	Lee College	11,360	11,469	110	0.96%
26	Lone Star College System	100,534	103,215	2,681	2.67%
27	McLennan Community College	13,991	14,320	329	2.35%
28	Midland College	8,281	8,101	(181)	-2.18%
29	Navarro College	15,101	15,455	354	2.35%
30	North Central Texas College	14,787	15,437	650	4.40%
31	Northeast Texas Community College	5,073	5,620	547	10.79%
32	Odessa College	9,093	9,586	493	5.42%
33	Panola College	4,429	4,702	274	6.18%
34	Paris Junior College	9,193	9,149	(43)	-0.47%
35	Ranger College	4,068	4,437	369	9.06%
36	San Jacinto College	51,208	52,343	1,135	2.22%
37	South Plains College	15,342	15,805	463	3.02%
38	South Texas College	52,795	53,720	924	1.75%
39	Southwest Texas Junior College	10,237	10,995	758	7.41%
40	Tarrant County College	81,476	81,276	(200)	-0.25%
41	Temple College	8,601	8,876	275	3.20%
42	Texarkana College	7,869	7,978	110	1.39%
43	Texas Southmost College	7,528	9,103	1,575	20.92%
44	Trinity Valley Community College	13,566	13,857	291	2.15%
45	Tyler Junior College	19,650	20,640	990	5.04%
46	Vernon College	5,369	5,634	265	4.93%
47	Victoria College	6,416	6,495	80	1.25%
48	Weatherford College	9,552	10,196	644	6.74%
49	Western Texas College	3,965	3,588	(377)	-9.50%
50	Wharton County Junior College	12,986	13,050	64	0.50%

Number of Districts Contracting: 9

Number of Districts Growing: 41

Number of Districts Contracting > 5%: 2

Number of Districts Contracting > 10%: 0

Number of Districts Contracting > 15%: 0

Number of Districts Growing > 5%: 15

Number of Districts Growing > 10%: 3

Number of Districts Growing > 15%: 1

Appendix L

Success Point Change (by District):  
Comparing 2022-23 Base Period to 2020-21 Base Period - Senate

